



**Request for City Council Committee Action
From the Convention Center Expansion Project**

Date December 9, 2002

To Ways and Means Budget Committee

Subject MCCX – Change Management Actions

Recommendation - Receive and File.

Prepared or Submitted by Toni Frazier Phone (612) 673-5822

Approved by Anthony Lopez _____ John Moir _____

Presenters in Committee – Bo Spurrier

Financial Impact

- ☐ No financial impact
- ☐ Action requires an appropriation increase to the Capital Budget
- ☐ Action requires an appropriation increase to the Operating Budget
- ☐ Action provides increased revenue for appropriation increase
- ☐ Action requires use of contingency or reserves
- ☒ Other financial impact (Explain):
Action represents use of MCCX project contingency funds.
- ☐ Request provided to the Budget Office when provided to the Committee Coordinator

Community Impact (use any categories that apply)

- ☐ Neighborhood Notification
- ☒ City Goals
- ☐ Comprehensive Plan
- ☐ Zoning Code
- ☐ Other

Background/Supporting Information – Attached.

Subject: Convention Center Expansion Project Change Management Actions

In accordance with the council approved Change Management Procedures, I am forwarding my report on change management actions. This report covers change management actions since my letter November 4, 2002, listed by Contract Issue Notification Number (CIN) with a brief explanation of the work and our current cost estimates.

- CIN 01-260 Adds approximately \$ 2,114.00. T & M Tickets signed with Kellington remove portion existing terrazzo L1 SW prefunction. Install new doors by exist freight elevator L2 door supplied by MCC. Remove and install doors at Aud for carpet install.
- CIN 09-324 Adds approximately \$ 1,374.00. patch damaged ceramic wall tile per signed T&M 6/28/02 and 7/1/02. Damaged wall tile unknown who damaged.
- CIN 09-301 Adds approximately \$ 1,150.00. Caulk at edge of tile to toilet room door grill metal frames. Caulking was excluded from Grazzini contract M/T had stopped grouting and directed caulking to complete.
- CIN 09-143 Adds approximately \$ 14,948.00. Provide a miter cut outside tile corner in lieu of the bullnose tile at the toilet rooms.
- CIN 09-322 Adds approximately \$1,500.00. Paint fire caulk installed at curtain wall support wall penetrations.
- CIN 09-321 Adds approximately \$0.00. Re-paint drywall support at the north side of skylight #1 to match surrounding surfaces. Leak at Skylight cause damage to drywall soffit. Possible B/C to W.L. Hall.
- CIN 01-261 Adds approximately \$ 928.00. Add 8 SST support legs at concession stand counters. Openings cut in counter tip for equipment weakened counter top. Coordination of equipment with opening required in counter tops.
- CIN 01-262 Adds approximately \$ 7,088.00. Harris mechanical provided forklift use to contract #3 site services over course of project. Use of forklift for Contract #3 as needed by project. During project cleanup M/T has B/C \$ 3200 of forklift to contractors including Harris.
- CIN 09-323 Adds approximately \$ 1,390.00. Provide 2" wide Plywood strips for installation at mech. diffusers in linear wood barrel vaulted ceiling. Installation and painting is by others. Ref RFI #A0-658 and detail B/A/o14.5. Work not included in any contract.
- CIN 07-100 Adds approximately \$ 5,771.00. Complete additional fire caulking at BOH mezzanine rooms and near stair #6 per M/T signed T&M tickets FCO #12524 and 12521.
- CIN 05-627 Adds approximately \$ 2,072.00. Install additional row of pick points along grid 549 in LEH at bottom of W14. BAB had directed J&L (Charlie M) to install pick point on double angle.
- CIN 06-574 Adds approximately \$0.00. Rework conduit @ handicap lifts and pre-work conduit @ auditorium walls. Allow shaftwall to be moved - B/C Kellington and Allow E&W Aud. Wall rework B/C Minuti.
- CIN 07-096 Adds approximately \$ 6,741.00. The above CIN's were settled out with Harris mech./Dean Osland. MAM/Bob Leonard, MAM/Dale Vertnan for a net increase to Harris. The above CIN's and CIN 01-217, 01-247, 01-258, 07-063, 07-072 and 15-396 as no cost. See attached CO# 15.022 for specific details.
- CIN 03-471 Adds approximately \$ 75,178.00. Concrete unit price adjustment on the concrete overrun quantity and material price increases. Concrete start delayed 6/99 - 12/99. Pump cost increase, material cost increase.
- CIN 07-012 Adds approximately \$ 12,500.00. Waterproofing seal at exterior walers, completion of waterproofing system.
- CIN 03-478 Adds approximately \$ 200,160.00. Additional reinforcing steel cost per Marcy Ltr 7/31/02. PR10 services changed method of installation versus base bid conditions.

- CIN 05-650 Adds approximately \$0.00 Revise the pick point mounting at L2 atrium due to HVAC duct work interference. Trapeze type installation required to keep pick points to design location. Pick points are shown at same location as large ducts, conduit runs, piping. L2 atrium has extra cost for pick points.
- CIN 15-396 Adds approximately \$0.00. Shaw-Lundquist extra costs to modify curbs @ BOH for AHU installation. M/T perusing B/C against Harris Mech.
- CIN 07-092 Adds approximately \$ 2,838.00. Caulk base at super columns at upper exhall and lower exhall per signed T&M ticket FCO 12513.
- CIN 03-558 Deduct approximately \$ 10,000.00. B2 exhibit hall slab on the East Side does not technically meet the FF/FL criteria in tech. Spec. M/T settled credit with Shaw-Lundquist 9/12/02 to leave slab as is.
- CIN 02-225 Add approximately \$ 7,396.00. Shaw-Lundquist #26 prop GCPR 12 5/28/01 for BOH retaining wall soil corrections. M/T settle with Shaw-Lundquist #26, 9/13/02.
- CIN 02-205 Add approximately \$ 12,000.00. Backfill over H foundation wall footings and tunnel ramp footings for frost protection for 2001 winter includes material removal in spring 2001. Protect footings during winter conditions Shaw-Lundquist prep GC PR 11 for \$ 22,368. Settled w/Shaw 9/12/02 @ \$ 12,000.
- CIN 01-129 Add approximately \$ 7,399.00. Shaw-Lundquist #26 prop GCPR 8 6/28/01 to cleanup soils through ramp lagging walls. Soils washed in on footings. M/T settle with Shaw-Lundquist #26, 9/13/02.